



Midland County Emergency Food Pantry Network 2016 Annual Letter

Dear EFPN Supporters and Volunteers,

June, 2017

I want to begin this letter by thanking you for trusting our organization with your monetary and food donations and your volunteer time so that we can continue to serve your neighbors in need. We feel a great responsibility to use your donations as effectively as possible.

We saw an increase in enrollment in the Backpack Buddies Program from an average of 655 children per week in the 2014-2015 school year to an average of 705 children for the 2015-2016 school year. Normally children sign up for the program with the beginning of the school year paperwork. We thought parents might be missing the sign-up sheets so we tried also registering parents through our regular pantry programs and mobile pantries. This may have contributed to the increase. We also expanded the Backpack Buddies Program to two Head Start preschools. We continue to receive wonderful support from the administration and staff of the Midland County Schools. We also brought on board a team from Wolverine Bank who took over the task of securing and dividing the fresh fruit that goes into the backpack once a month. We offered a summer Backpack Program to around 200 children at West Midland Family Center, North Midland Family Center, and in Coleman. The backpacks were offered as incentives to read during the summer. We also saw a 40% increase in our nutritional supplement program. We think part of this is due to more of our senior delivery recipients needing this supplement.

Our coordinator interviews almost 200 - 225 recipients each month. She gathers a lot of data for our own use as well as data required by the Food Bank of Eastern Michigan. Since the formation of EFPN, this has been a paper system. The board decided we would like to take this data and put it into an electronic database. This will save time in generating the reports we need for our organization and for the Food Bank. It will also provide us new ways to look at the information we collect. Because of a generous anonymous donor, we began working on this project in 2016.

We formed a partnership with the Academic and Career Academy(ACEA) to help stock their school food pantry. We continue to have a partnership with Habitat for Humanity to provide food at their home dedications. We also worked with the Michigan State Extension Services to sponsor "Cooking Matters at the Store". This program, conducted at a local grocery store, teaches recipients how to read food labels, select produce and make a meal on a budget.

In 2016, we completed the survey of our pantry recipients that was started the year before. From the 587 surveys that were completed, we learned that over 99% were happy with the volunteers, and over 98% were satisfied with both the amount of food they received and the variety of food available. Though satisfaction was very high, we are always looking for ways to improve. In the comment section, some asked for more recipes. We are addressing this issue by providing cookbooks donated by the American Association of University Women. With a grant from Chemical Bank, we were able to purchase for our recipients the cookbook "Affordable Recipes for Everyone". This cookbook is special because it was put together by a local resident who had needed food assistance at one time.

Because we wanted people in the community to see how the pantries operate, and how food and monetary contributions are utilized, we held open houses at some of our pantries. You are welcome to visit our pantries at any time. Please call any of our pantries or our office to arrange a visit for you or a group.

Mother Teresa said, "None of us, including me, ever do great things. But we can all do small things, with great love, and together we can do something wonderful." You may think your donations of food, money or time will never solve the hunger problem in Midland County. But be assured, that all of us coming together have done something wonderful for our neighbors in need.

Sincerely,

Angela Buske
President

Sandra Warner
Manager

**Midland County EFPN
Statement of Activities
January 1, 2016 – December 31, 2016**

Ordinary Income		
Public Support and Grants		468,881.50
Investments, Interest & Indirect Support		2,511.16
Pantry Income		<u>12,910.81</u>
TOTAL INCOME		484,303.47
Expenses		
Accounting Fees		5,060.00
Facilities and Equipment		9,430.46
Food & Supplies		
Gift Certificates	18,250.00	
Medical/Nutrition	23,732.57	
Venison Processing	3,030.00	
Backpack	68,506.25	
Thanksgiving	7,190.87	
Mobile Pantry	16,246.04	
Regular Pantry	<u>236,781.35</u>	
Total Food and Supplies		373,737.08
Operations*		19,894.50
Other Expenses		2,000.00
Payroll Expenses		<u>45,097.50</u>
TOTAL EXPENSES		455,219.54
Net Income		29,083.93

**Midland County EFPN
Statement of Financial Position
January 1, 2016 – December 31, 2016**

Assets		
Current Assets		
Checking/Savings		292,846.98
Other Current Assets		
Gift Certificates	4,950.00	
Inventory	32,653.28	
Store Gift Cards	<u>2,257.78</u>	
Total Other Current Assets		39,861.06
Other Assets		
MACF Endowment Fund		<u>42,134.01</u>
TOTAL ASSETS		<u>374,842.05</u>
Liabilities & Equity		
Current Liabilities		
Accounts Payable	6,412.03	
Accrued Compensation	742.64	
Accrued SUTA, FICA & St. Withholding	<u>150.82</u>	
Total Current Liabilities		7,305.49
Equity		
Network Unrestricted Assets		
Board Designated	42,134.01	
Undesignated Funds	<u>275,314.37</u>	
Total Network Unrestricted Assets		317,448.38
Temp. Restricted Net Assets		
Backpack	0.09	
Mobile Pantry	1,829.65	
Network Food Program	0.27	
Thanksgiving Baskets	<u>14,696.50</u>	
Total Temp. Restricted Net Assets		16,526.51
Net Income		<u>29,083.93</u>
Unrestricted Net Assets		4,477.74
Total Equity		<u>367,536.56</u>
TOTAL LIABILITIES & EQUITY		<u>374,842.05</u>

* Operations expenses include office supplies, dues/fees, printing & copying, telephone, Internet, postage, insurance and rent

Midland County Emergency Food Pantry Network
A Summary Report for 2016 For All Network Pantries and Programs

NETWORK PANTRY REFERRALS

	Regular Program	Student Assistance	Senior Delivery Service	Emergency Boxes
Households	2861	9/month	13/month	77
People	8535	9/month	13/month	
# of \$10 Gift Cert's	4748			

OTHER NETWORK PROGRAMS

Thanksgiving	Mobile Food Pantry	Back Pack	Medical Nutrition
425	2977		284**
1450	8613	Average 705/wk	

** 552 cases of nutritional supplement & 108 cans formula

PANTRY USAGE

Pantry	# of Households	# of People
HELP	1189	3499
SAMS	1034	3167
Sanford	158	510
West Mid. Family Center	128	479
Coleman	120	366
Wheeler Rd Church of Christ	94	224
Bullock Creek Outreach	55	139
North Mid. Family Center	45	151

FOOD AND NON FOOD INVENTORY

Food/Non Food Sources for Regular Program	# of Items
Donated	129385
Purchased Locally	29594
Purchased from Food Bank	58883
Total items in	217862
Total items out	221608

* Items out/month 18467

Birthday Kits	440 given out
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CLIENT'S PRIMARY INCOME SOURCE

Income Source	# of Households	%
SSI	750	27
Social Security	638	23
Full Time Job	360	13
Part Time Job	328	12
None	312	11
DHHS	256	9
Disability	144	5
Other	41	1

GROUPS ASSISTED THROUGH REGULAR PROGRAM

Group	# of People	%
Children 0-5	899	11
Children 6-17	2049	25
Adults 18-59	4296	53
Seniors 60+	830	10

GENDER Of HEAD of HOUSEHOLDS

Heads of Households	# of people	%
Female	2080	73
Male	781	27

Supporters of EFPN Network Pantries and Programs

We are very grateful to all of our supporters. Every gift is needed and welcomed. Every person who gives time, money or in-kind donations is a vital part of our organization. We have many individuals who support our Network. In order to save printing costs, we have only listed supporting businesses, organizations and churches. We make every effort to be complete in maintaining our list of donors. If we have inadvertently left off your business, organization or church, please let us know.

Monetary Donors to EFPN Network

Aldersgate United Methodist Church
Aldersgate United Methodist Church-Women of
Amazon Smile
Assumption of the Blessed Virgin Mary Church
Blessed Sacrament Church
Charles J. Strosacker Foundation
Chapel Lane Presbyterian Church
Church Women United
Church World Service
Consumers Energy/Gas Service Dept
Consumers Energy/Midland Customer Service Center
Family Fare Grocery
First United Methodist Church-Church & Community
First United Methodist Church-United Methodist Women
GWRRA Chapter V-MI
J. C. Penny Change of the Better
Kroger Community Rewards Program
Medical Procedures Center
Meijer's Simply Give Program
Memorial Presbyterian Church
Midland Action Chapter/NAPH
Midland Area Community Foundation's GiveLocal Event
Midland Center for the Arts-Men of Music Concert
Midland Church of the Brethren
Midland Civitan Club
Midland Cogeneration Venture
Midland Community Center -Aquacise Class
Midland High School Pom Squad
Natural Resource Technology Inc
Poseyville United Methodist Women
QuadGraphics
Rite Aid Pharmacy
The Benevity Community Impact Fund-Clorox Co.
The Peter & Dorothy A. Solomon Foundation
Trinity Lutheran Church
West Midland Family Center
Women of Floyd Church of God

Grants

Blessed Sacrament
Chemical Bank
Midland Kiwanis Foundation

In-Kind Donors to EFPN Network

211
American Association of University Women
American Chemical Society Garden
Bear Carpet & Water Restoration
Benjamin F. Edwards & Co.
Chestnut Hill Elementary School - 3rd Grade Class
Chippewa Nature Center Deer Donation
Consumers Energy
Dan Gavin & Associates
Dollar Daze
Dollar Tree
Dow Agrosiences
Dow Chemical Executive Party
Dow Chemical Facilities Group
Dow High Music Booster Club
Dow High School Volleyball
Family Medicine Associates
First United Methodist Church
Game On
Gordonville United Methodist Church
Girl Scouts Troop 50721
Heather Restaurant
Hidden Harvest
Jeuter Insurance Group
Jaycees
Junior Girl Scout Troop 50092
LaLonde's Market
Midland Area Farmers Market Vendors
Midland Balloon Festival
Midland Community Orchestra
Midland Figure Skating Club
MidMichigan Medical Center
National Association of Letter Carriers, Branch 2317
National Wild Turkey Federation-Midland County Gobblers
New Hire Social Group
Northwood University's Go Make A Difference Day
Open Door
Psi Iota Xi Sorority
Realm30 Media
Save-A-Lot Grocery
Senior Services
Temple Beth El
The Church of Jesus Christ of Latter-day Saints
Trinity Lutheran Church
Trinseo
United Health Care
United Way Sharing Tree
Stutzmans Butcher Shop
VFW Post 3651
Woodcrest Elementary School - 5th Grade Class
Younkers Employees

Supporters of EFPN Network Pantries and Programs

Bullock Creek Outreach Pantry

sponsored by Messiah Lutheran Church

Aaron's Gifts from Home
Bullock Creek Elementary School
Journey's Coffee House
Messiah Lutheran Church

Coleman Railway Center Pantry

sponsored by Coleman Ministerial Association

Coleman Community Schools
Coleman Variety Show
Coleman Wesleyan Church
Community of Christ Church
Faith United Methodist Church
Geneva Livestock
North Bradley Church

North Midland Family Center

Assumption of the Blessed Virgin Mary Church
Feeny Chrysler Jeep Dodge
Girl Scout troop
Greater Midland Community Race
Junior Fair Board
The Dow Chemical Company

BackPack Buddies

Charles J. Strosacker Foundation
Dow Chemical Employees' Credit Union
First United Methodist Church-
Church & Community
First United Methodist Church-
United Methodist Women
James R. and Anita Horne Jenkins
Family Foundation
Memorial Presbyterian Church -Presbyterian
Women
Midland County Schools' Staff
Midland Lions Club
National Association of Letter Carriers,
Branch 2317
St. Timothy Lutheran Church
Studley Grange
United Way of Midland County

Help Pantry

sponsored by Memorial Presbyterian Church

Assumption of the Blessed Virgin Mary Church
Blessed Sacrament Church
Cancer Services
Chapel Lane Presbyterian Church
Chippewa Nature Center Heirloom Garden
Church of the Bretheren
Dow Ag Tech Center
Eastlawn Elementary School-2nd Grade Class
Edward Jones
Family Fare
First Baptist Church
Fraternal Order of Eagles
Girl Scouts Troop 50834
Memorial Presbyterian Church
Memorial Presbyterian Church Preschool
Memorial Presbyterian Church Voyagers
Midland High School
Open Door
Our Lady of Grace Church
Temple Beth El
The Church of Jesus Christ of Latter-day Saints
Unitarian Universalist Church
Woodcrest Elementary School-2nd Grade Class

Wheeler Road Church of Christ Pantry

sponsored by Wheeler Road Church of Christ

Eastlawn Elementary Student Council
Moms' Club
Shelterhouse
The Church of Christ of Latter-day Saints
The Dow Chemical Company
Wheeler Road Church of Christ

West Midland Family Center

Calvary Baptist Church
Floyd Church of God-Daddy/Daughter Dance
Gordonville United Methodist Church
Homer United Methodist Church
Spherion Staffing Services
Mt. Haley Church of God
Ric's Food Center
Ross Medical

SAMS Pantry

sponsored by St. John's Episcopal Church

Aldersgate United Methodist Church
Dr. Angela Cerngul, DDS
First United Methodist Church
Holy Family Episcopal Church
Midland County Association of Retired
School Personnel
Midland Jaycees
Origami Owl
Pine River Elementary Girl Scout Troop 50754
Pine River Friends
St. Brigid of Kildare Church
St. Brigid's of Kildare Church -
children's food collection
St. John's Episcopal Church -
Ecumenical Women's Bible Study
St. John's Episcopal Church - St. Martha's Guild
St. John's Episcopal Church
The Motorist Insurance Group
Trinity Lutheran Church
Trinity Lutheran Church Girls Scouts
Unitarian Universalist Church
United Church of Christ

Sanford Pantry

sponsored by Sanford United Methodist Church

Community of Christ Church
Meridian Girl Scouts 50350
Old Oak Trails
Our Lady of Grace Church
Sanford Food Center
Sanford United Methodist Church
St. Paul Lutheran Church
Poseyville United Methodist Church

Mobile Food Pantry

Assumption of the Blessed Virgin Mary Church
Blessed Sacrament Church
City of Midland Civic Arena
Coleman Faith United Methodist Church
Family Fare Grocery Store -Midland
Gordonville United Methodist Church
International Brotherhood of Electrical Workers,
Local 876
Messiah Lutheran Church
Midland Lions Club
Midland-Gladwin Central Labor Council
Poseyville United Methodist Church
St John's Lutheran Church
The Church of Jesus Christ of Latter-day Saints
Trinity Lutheran Church
Thrivent Financial

Supporters of EFPN Network Pantries and Programs

Gifts in Honor Of	Gifts in Memory Of	Thanksgiving Program
Lucy Aspiras	Marlene & Randy Baker	Adams Elementary School
Ester Bargar	Don Beshgatoor	Aldersgate United Methodist Church
Nicki Bauer	Barbara Brooks	Assumption of the Blessed Virgin Mary Church
Vicki & Tom Brandt	Charles Burton	Bart Thompson, DDS
Colleen Bywater	Dale & Pat Bywater	Blessed Sacrament Church
Gary & Angela Buske	O. James Clark	Blessed Sacrament School & Faith Formation
Andrea Chomistek	Eva & John Dauer	Boss & Rorvik Family Dental
Roy & Joan Gibson	Harry Daykin	Brian Bailey, DDS
Connie & Carl Glave	Mary Joan Addison Del Giorno	Carpenter Elementary School
Delores Goulet	Laura & Bill Fowley	Chapel Lane Presbyterian Church
Sandy Granzo	Helen Gacek	Charles McLaren & John McLaren, DDS
Bernadette Hanay	Lawrence & Thelma Grant	Charles Plumley, DDS
Richard Hummel	Alyce Hummel	Chestnut Hill Elementary School
Jean Kellom	Ruth Hitchcock	Church of the Brethren
Michael Kozuch	Susie Kim	Dale Davis & Lisa Davis, DDS
Robert and Denise Lundy	June Klein	Daniel Clement, DDS
Ted and Kay Lunt	Ray Leuenberger	Emmanuel Baptist Church
Jack & Sue McDonnell	Robert Kraus	Family Fare Grocery-Midland
Alice McHugh	David McKenzie	First Church of Christ Scientist
Cristina Mendoza	Willard Maxwell	First United Methodist Church
Virgilio & Purita Mendoza	Ernesto Mendoza	First United Methodist Church-Caring Cards Committee
Midland Morning Rotary Club	Lorenza Mendoza	Gordon Food Service
Sally Ann Sutton	Rosemary Miller	Holy Scripture Lutheran Church
Katie & Thayre Talcott	Aurora Ortiz	Jack's Fruit Market
Andy and Danielle Tometich	Gwendolyn Phillips	Jefferson Middle School
Carl & Onda Woods	Ruth Ellen Poole	Jeffrey Dulude, DDS
Peter Wright	Jane Raley	Kimberly Hale, DDS
Meg & Jon Yanalunas	John Reder	Kiwassee Kiwanis Club
Sam Yoder	Mary Rellinger	Kroger's Grocery Store
	Beverly Schwartz	LaLonde's Market
	David Sinclair	Mapleton United Methodist Church
	William Smith	Meijer Inc.
	Janet Thorsberg	Members First Credit Union
	Rose Torres	Michael Bowen & Christina Behring , DSS
	Gerald & Alberta Yeomans	Michael Holden, DDS
		Midland Cogeneration Venture
		Midland County DHHS
		Midland Daily News
		Midland High Key Club
		Midland Morning Rotary Club
		Mt. Haley Church of God
		New Hope Community Church of God
		Northeast Middle School
		Our Lady of Grace Church
		Pine River Elementary School
		Plymouth Elementary School
		Poseyville United Methodist Church
		Poseyville United Methodist Women
		Richard Clark; DDS
		Sanford Community of Christ
		Sanford Food Center
		Scott Cain, DDS
		St. Timothy Lutheran Church
		The Church of Jesus Christ of Latter-day Saints
		Trinity Lutheran Church
		United Church of Christ
		Walmart Corporation
		Woodcrest Elementary School

Midland County Emergency Food Pantry Network

2016-2017 Board of Directors

Officers

President	Angela Buske
Vice-President	Sally Ann Sutton
Secretary	Richard Helling
Treasurer	April Timm

Representing

Blessed Sacrament Church
Chapel Lane Presbyterian Church
Trinity Lutheran Church
St. Brigid of Kildare Church

Members-at-Large

Elaine Tobey
Fred Rolf
Kayleen Byrne
Debra Ahn
Andrew Ault
Lisa Whyte
Douglas Van Hala
Connie Glave
Brian Sandusky
Pat Roush

Representing

Aldersgate United Methodist Church
Chalgian & Tripp
Chemical Bank
Community Representative
First United Methodist Church
Lisa Whyte, CPA
Memorial Presbyterian Church
Messiah Lutheran Church
Northwood University
St. John's Episcopal Church

Pantry Representatives

Laura Weber/Connie Glave
Billie Jo Parker
Vic Chichester/Karen Moore
Terrah Johnson
Dennis Loyer
Earl Crawford
Diane Shank
Jim Forgie

Sponsors

Messiah Lutheran Church
Coleman Ministerial Assn.
Memorial Presbyterian Church
North Midland Family Center
St. John's Episcopal Church
Sanford United Methodist Church
West Midland Family Center
Wheeler Road Church of Christ

Pantry

Bullock Creek Outreach Pantry
Coleman Railway Center Pantry
HELP Pantry
North Midland Family Center Pantry
SAMS's Pantry
Sanford Pantry
West Midland Family Center Pantry
Wheeler Road Church of Christ Pantry

Ex Officio

Coordinator	Colleen
Manager	Sandy Warner